

**CITY OF BLOOMINGDALE**

**2020 Report on Projects Funded Through Special Purpose Local Option Sales Tax Dollars for the  
Year Ending December 31, 2020. As Required by O.C.G.A 48-8-122**

PROJECT DESCRIPTION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	CUMULATIVE TOTAL
<b>INFRASTRUCTURE IMPROVEMENTS</b>						
GA DOT LMIG STREET RESURFACING WITH 30% MATCH	\$ 52,769.95	\$ 103,667.00	\$ 97,800.00	\$ 158,500.00	\$ 84,304.22	\$ 497,041.17
SIDEWALKS	\$ 13,454.30	\$ 62,900.00	\$ -	\$ -	\$ -	\$ 76,354.30
<b>FACILITY IMPROVEMENTS</b>						
TAYLOR PARK UPGRADE		\$ 17,133.58	\$ -	\$ 27,968.00	\$ -	\$ 45,101.58
REC MULTI-PURPOSE FACILITY DESIGN		\$ 26,635.00	\$ -	\$ -		\$ 26,635.00
POLICE UPGRADE					\$ 9,647.52	\$ 9,647.52
CITY HALL UPGRADES				\$ 41,910.00	\$ 44,322.70	\$ 86,232.70
<b>VEHICLES AND EQUIPMENT</b>						
POLICE	\$ 53,603.59	\$ 56,882.32	\$ 78,038.00	\$ 76,896.00	\$ 14,995.00	\$ 280,414.91
FIRE	\$ 18,468.07	\$ 19,492.15	\$ 124,929.00	\$ 52,775.00	\$ 149,109.96	\$ 364,774.18
PUBLIC WORKS	\$ 40,921.44	\$ 956.24	\$ 79,154.00	\$ 22,885.00	\$ 16,044.00	\$ 159,960.68
RECREATION	\$ 10,681.70	\$ 16,952.80	\$ 16,419.00	\$ 27,962.43	\$ 1,777.50	\$ 73,793.43
<b>DEBT SERVICE</b>						
5 ADAMS RD	\$ 41,599.00	\$ 41,599.00	\$ 49,682.00	\$ -	\$ -	\$ 132,880.00
WATER METER UPGRADE	\$ 64,800.00	\$ 64,800.00	\$ 235,612.00	\$ -		\$ 365,212.00
<b>WATERLINE PROJECT</b>						
HWY 80					\$ 187,736.68	\$ 187,736.68
<b>OTHER PROJECTS LISTED ON CAPITAL IMPROVEMENT PLAN (CIP)</b>	\$ 38,567.97	\$ 34,925.51	\$ 18,940.00	\$ 22,720.00	\$ 38,017.37	\$ 153,170.85
<b>TOTAL</b>						<b>\$ 2,458,955.00</b>

**NOTE: THE CITY OF BLOOMINGDALE HAS NO CURRENT DEBT.**