

CITY OF BLOOMINGDALE

**2019 Report on Projects Funded Through Special Purpose Local Option Sales Tax Dollars for the
Year Ending December 31, 2019. As Required by O.C.G.A 48-8-122**

PROJECT DESCRIPTION	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	CUMULATIVE TOTAL
INFRASTRUCTURE IMPROVEMENTS						
GA DOT LMIG STREET RESURFACING WITH 30% MATCH	\$ 62,200.00	\$ 52,769.95	\$ 103,667.00	\$ 97,800.00	\$ 158,500.00	\$ 474,936.95
SIDEWALKS	\$ 42,919.30	\$ 13,454.30	\$ 62,900.00	\$ -	\$ -	\$ 119,273.60
FACILITY IMPROVEMENTS						
TAYLOR PARK UPGRADE			\$ 17,133.58	\$ -	\$ 27,968.00	\$ 45,101.58
TAYLOR PARK PRESS BOX	\$ 37,812.48			\$ -	\$ -	\$ 37,812.48
REC MULTI-PURPOSE FACILITY DESIGN			\$ 26,635.00	\$ -	\$ -	\$ 26,635.00
CITY HALL UPGRADES					\$ 41,910.00	\$ 41,910.00
VEHICLES AND EQUIPMENT						
POLICE	\$ 91,009.00	\$ 53,603.59	\$ 56,882.32	\$ 78,038.00	\$ 76,896.00	\$ 356,428.91
FIRE	\$ 9,999.43	\$ 18,468.07	\$ 19,492.15	\$ 124,929.00	\$ 52,775.00	\$ 225,663.65
PUBLIC WORKS	\$ 35,666.35	\$ 40,921.44	\$ 956.24	\$ 79,154.00	\$ 22,885.00	\$ 179,583.03
RECREATION	\$ 26,790.00	\$ 10,681.70	\$ 16,952.80	\$ 16,419.00	\$ 27,962.43	\$ 98,805.93
DEBT SERVICE						
5 ADAMS RD	\$ 41,599.00	\$ 41,599.00	\$ 41,599.00	\$ 49,682.00	\$ -	\$ 174,479.00
WATER METER UPGRADE	\$ 64,800.00	\$ 64,800.00	\$ 64,800.00	\$ 235,612.00	\$ -	\$ 430,012.00
OTHER PROJECTS LISTED ON CAPITAL IMPROVEMENT PLAN (CIP)	\$ 60,815.90	\$ 38,567.97	\$ 34,925.51	\$ 18,940.00	\$ 22,720.00	\$ 175,969.38
TOTAL						\$ 2,386,611.51

NOTE: THE CITY OF BLOOMINGDALE HAS NO CURRENT DEBT.

SG-003241923-01

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PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

SG-0003241923-01 (100%)

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